§1

1.1

1.2

1.3

1.4

§2

2.1

			(%)
( )	1,513,629,586.43	1,665,826,029.79	-9.14
( )	734,398,628.61	744,516,267.66	-1.36
( )	2.41	2.44	-1.232

.41

2.2

	32,905	
	6,056,298	
	3,029,782	
	2,452,819	
	1,950,000	
	1,685,667	
	1,420,568	
	1,351,400	
	1,273,949	
	1,152,173	
	1,108,199	

§3

3.1

√ □

1 90.92%

2 43.44%

3 37.18%

4 38.9%

5 190.56%

6 39.41%

3.2

□ √

3.3

√ □

12 24

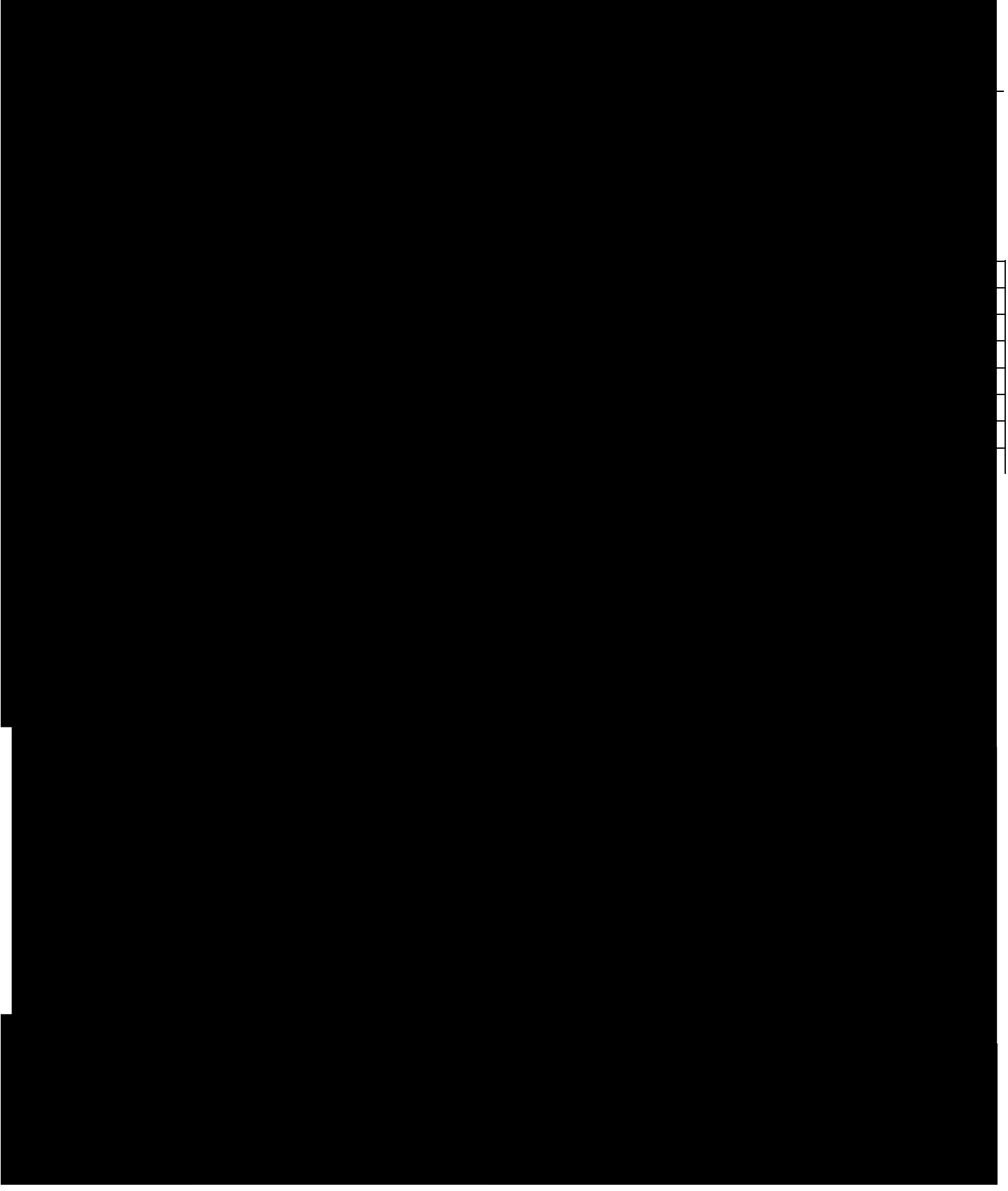
3.4

□ √

3.5

□ √

2008 4 22



	478,207,930.16	514,867,930.16
	3,472,893.13	1,609,183.43
	33,550,473.33	35,026,417.98
		8,274,106.14
	3,026,854.37	3,598,096.98
	14,529,404.89	23,127,855.95
	117,617,547.84	114,670,438.08
	392,600.00	392,600.00
	53,213,605.30	49,510,412.64
	72,620,000.00	167,620,000.00
	776,631,309.02	918,697,041.36
M2# |@`		
	776,631,309.02	918,697,041.36
	305,295,872.00	305,295,872.00

2008 3 31

	7,072,399.14	120,071,372.51
	2,051,764.90	2,372,608.30
	5,097,478.23	9,031,761.80
	4,812,567.08	6,130,159.94
	185,414,273.90	221,055,360.04
	17,730,258.87	14,280,726.88

	2,875,063.92	3,405,547.76
	14,482,847.97	23,082,583.11
	117,617,547.84	114,670,438.08
	392,600.00	392,600.00
	48,936,733.97	47,154,442.89
	72,620,000.00	167,620,000.00
	758,536,958.24	902,541,624.39
	758,536,958.24	902,541,624.39
	305,295,872.00	305,295,872.00
	214,791,797.65	214,791,797.65
	148,792,553.61	158,892,081.92
	734,218,164.53	744,317,692.84

4.2

2008 1-3

	68,961,597.89	69,232,237.97
	68,961,597.89	69,232,237.97
	79,085,486.34	85,958,413.47
	59,839,792.16	58,867,699.43
	246,916.19	682,069.37
	2,816,931.45	2,140,913.56
	4,397,649.08	4,980,360.19
	11,784,197.46	19,287,370.92
“ ”		
“ ”		
“ ”		
“ ”	-10,123,888.45	-16,726,175.50
	100.00	27,962.12
	6,922.57	2,516.79

4.3

2008 1-3

	77,689,587.52	76,857,059.23
	64,936,994.03	4,498,177.12
	142,626,581.55	81,355,236.35
	62,175,091.19	55,611,179.04
	3,396,651.23	2,856,794.83
	10,600,486.98	8,149,996.75
	36,082,755.46	4,284,341.59
	112,254,984.86	70,902,312.21
	30,371,596.69	10,452,924.14

	1,000,000.00	
		35,000,000.00
	1,000,000.00	35,000,000.00
	131,660,000.00	36,220,000.00
	9,687,966.28	3,275,216.05
	141,347,966.28	39,495,216.05
	-140,347,966.28	-4,495,216.05
	-111,681,159.27	5,786,817.72
	122,838,996.89	8,055,472.91
	11,157,837.62	13,842,290.63

2008 1-3